



U.S. Army Fiscal Year 2020 Continuing Resolution Impacts

The FY20 President's Budget request increases the Army's budget by \$2.4B. This budget includes 79 new start investments valued at \$1.9B, 37 production rate increases valued at \$1.6B, and 46 military construction projects valued at \$1.9B, an increase of \$2.8B in operations and maintenance funding, and an additional \$.6B in military personnel funding. The Army will experience severe impacts in all six modernization priorities, delaying the procurement of the Maneuver Short Range Air Defense (MSHORAD) capability (\$262.1M), preventing the procurement and development of Land-Based Hypersonic Missiles (\$228M), and delaying the development of Next Generation Combat Vehicle (NGCV) efforts (\$378.4M).

Actions & Impacts of a 6-month CR

Delays 31 production rate increases (\$1.2B), putting at risk programs like the UH-60M helicopter (15 aircraft valued at \$247M) and necessary Stryker upgrades (70 upgrades valued at \$285M).

Postpones the Army's modernization efforts for the Assured-Positioning, Navigation and Timing Cross Functional Team, preventing procurement of new capabilities valued at \$42.5M. This halts the current fielding of systems to 2nd Cavalry Regiment and rotational Armored Brigade Combat Teams executing missions across Europe.

Postpones prototyping for Individual Visual Augmentation System (IVAS), which will delay procurement by a minimum of 6 to 12 months.

Reduces munitions procurement by \$87.8M, constraining production capacities at the Army's Arsenals and Ammunition Activities (Pine Bluff, Crane, Picatinny, Radford) and delaying contract awards to 4QFY20.

Actions & Impacts of a Yearlong CR

People. If authorities for the FY20 bonuses and special pays are not enacted in CR legislation or NDAA, Active Duty and Reserve Component Entitlements face a reduction of \$597M. This impact slows accessions and hampers recruiting and retention incentives. Maintaining a competitive overall compensation package ensures the long term viability of the all-volunteer force. Prevents the award of 4,400 new family and single Soldier dwellings (\$132M), delays the major maintenance and repair of up to 269 Army family housing units (\$69M), and impedes the restoration and modernization (R&M) of unaccompanied housing (UH) by preventing the award of up to 27 UH R&M projects (\$500M).

Modernization. Prevents \$3.5B in procurement and RDT&E (\$1.1B specific to CFT efforts), upsetting current acquisition strategies for Extended Range Cannon Artillery and Precision Strike Missile, denying contract awards for the Optionally Manned Fighting Vehicle, increases risk to contracting Future Attack Reconnaissance Aircraft, and delays the Army from successfully integrating the spectrum of Network operations necessary for defensive cyber operations.

Readiness. Disrupts major training exercises and events, slows the growth of readiness and execution of maintenance, curtails hiring and recruitment actions, and adversely impacts contracting negotiations.

6-month CR

Delays:
22 New Starts
31 Production Rate Increases

Yearlong CR

Prevents:
79 New Starts
37 Production Rate Increases
46 MILCON Projects

Impacts to FY20

\$8.8B Overall

.6B MILPERS
\$1.9B New Starts
\$1.6B Production Rate
\$2.8B O&M
\$1.9B MILCON

* Excludes Army Family Housing, Operation and DOD Remediation

Procurement New Starts. The total number of new start programs in FY20 is 79, aligned with \$1.9B in funding requested. There are a minimum of 17 new starts scheduled for the 1st Quarter of FY20 (\$622.4M) and 22 in the 2nd QTR (\$253.8M). There are 16 new starts scheduled for the 3rd QTR (\$545.6M) and 6 in the 4th QTR (\$39.2M). 18 programs are awaiting contract award (\$449.5M).

	APPN	Project/Program	Procurement	FY20 Request (\$K)	Contract Award	City/State (Place of Performance)
1	OPA	MA9160	Building, Pre-Fab Relocatables	77,054	1st QTR FY20	TBD
2	OPA	G93696	Common Robotic System Individual	30,387	1st QTR FY20	Waltham, MA
3	OPA	K49030	Mounted Hub A-PNT (A-PNT CFT)	29,950	1st QTR FY20	Colorado Springs, CO
4	OPA	R12154	Squad Multipurpose Equipment Transport	8,768	1st QTR FY20	TBD
5	OPA	K49040	Anti-Jam Antenna A-PNT (A-PNT CFT)	5,144	1st QTR FY20	Colorado Springs, CO
6	OPA	DV0230	HMMWV Recapitalization Program	5,734	2nd QTR FY20	Texarkana, TX
7	OPA	R64003	HMDS- Deep Buried Detection	29,382	2nd QTR FY20	Charlotte, NC
8	OPA	BD3501	CSS Communications	24,700	2nd QTR FY20	TBD
9	OPA	GO6520	Bridge Supplemental Set	17,966	2nd QTR FY20	Tobiahanna, PA
10	OPA	RO1001	Maneuver Support Vessel	14,185	2nd QTR FY20	Vancouver, WA
11	OPA	D16505	Driver Training Simulator and Related Devices	10,200	2nd QTR FY20	Government Internal
12	OPA	K49050	Pseudolite Capability A-PNT (A-PNT CFT)	7,439	2nd QTR FY20	Government Internal
13	AMMO	E95200000	CTG, 5.56mm EPR Ball, M855A1 w/M27 Link f/SAW	73	2nd QTR FY20	TBD
14	AMMO	E08203000	CTG, 25mm TP-T, M793 w/M28 Link	8,990	2nd QTR FY20	Marion, IL, & Plymouth, MN
15	AMMO	E00500000	GRENADE 66MM VEH LNCHD WHITE SMK SCREENING TNG M82	4,084	2nd QTR FY20	PINE BLUFF, AR
16	AMMO	E32200000	GRENADE HAND INCENDIARY M14	1,329	2nd QTR FY20	PINE BLUFF, AR
17	AMMO	E34005000	GRENADE, Hand Smoke Visual Restricted Terrain M106	11,289	2nd QTR FY20	PINE BLUFF, AR
18	AMMO	E60200000	CUTTER, Cartridge Actuated, M21, 2 Second Delay	7,225	2nd QTR FY20	LEONARDTOWN, MD
19	AMMO	E66501000	PROJ, 155mm ARTY HE RAP, XM1113	30,000	2nd QTR FY20	Mesa, AZ; Scranton, PA; Middletown, IA; Kingsport, TN
20	AMMO	E67802000	PROJ, 155mm ARTY HE-BB, XM1128	14,994	2nd QTR FY20	Mesa, AZ; Scranton, PA; Kingsport, TN
21	AMMO	E12000000	CTG 40MM WHITE STAR PARA M583	445	2nd QTR FY20	TBD
22	AMMO	BA2	Barricade Replacement, Ph 1	9,400	2nd QTR FY20	Radford, VA
23	OPA	M05800	Tractor Full Tracked	13,060	3rd QTR FY20	Peoria, IL
24	MSLS	C14300	Maneuver Short Range Air Defense (AMD CFT)	262,100	3rd QTR FY20	TBD
25	OPA	R63610	Render Safe Sets Kits Outfits	102,684	3rd QTR FY20	TBD
26	OPA	NA2000	Synthetic Training Environment (STE CFT)	20,749	3rd QTR FY20	Orlando, Florida
27	WTCV	G01506	Precision Sniper Rifle	9,860	3rd QTR FY20	Murfreesboro, TN
28	OPA	BO5000	Multi-Function Electronic Warfare (MFEW) Systems	6,420	3rd QTR FY20	Owego, NY
29	OPA	MX0600	Smoke & Obscurant Family	5,050	3rd QTR FY20	Melbourne, FL
30	AMMO	E21702000	CTG, ARTY, 105MM VL ILLUM M314 W/O FUZE	15,289	3rd QTR FY20	Pine Bluff, Arkansas; Crane, Inc
31	AMMO	E91400000	CTG, 120mm Mortar HE, M934 Series w/MOFM	18,500	3rd QTR FY20	Scranton, PA; Cincinnati, OH
32	AMMO	E27502000	PROP CHG, 155mm ARTY MACS, M231 Series	7,560	3rd QTR FY20	Coachella, CA
33	AMMO	E99909000	Multi-Option Fuze, Artillery M782	2,700	3rd QTR FY20	Picatinny Arsenal, NJ
34	AMMO	E75102000	LINE CHARGE INERT M68A2 F/MICLIC	19,564	3rd QTR FY20	TBD
35	AMMO	E76900000	ROCKET, Motor 5 in, MK22 MOD 4 f/MICLIC	18,290	3rd QTR FY20	TBD
36	AMMO	BA2	Modernized Melt-Cast Facility, Construct	15,000	3rd QTR FY20	Kingsport, TN
37	AMMO	BA2	Replace Main Sewage	8,790	3rd QTR FY20	Middletown, IA
38	AMMO	BA2	NQ Point Source Wastewater Treatment, Construct	20,000	3rd QTR FY20	Kingsport, TN
39	OPA	R07091	Platoon Power Generator	4,004	4th QTR FY20	TBD
40	OPA	B25075	IAMD Battle Command System (AMD CFT)	29,629	4th QTR FY20	Huntsville, AL
41	AMMO	E33010000	GRENADE, Hand, Offensive, XM111	2,310	4th QTR FY20	TBD
42	AMMO	E50703000	DEMO KIT, BANGALORE TORPEDO, M1A3 (2.5 foot)	1,429	4th QTR FY20	TBD
43	AMMO	E51300000	CHARGE, Demo Cratering 40 lb	410	4th QTR FY20	TBD
44	AMMO	E72194000	MINE, Practice, M88 (VOLCANO)	1,385	4th QTR FY20	TBD
45	APA	A01310	Tactical Unmanned Aircraft Systems (FVL CFT)	12,100	TBD	TBD
46	OPA	K49020	Dismounted Hub (A-PNT CFT)	2,000	TBD	Aberdeen, MD
47	OPA	K49010	Mounted/Dismounted Receivers (A-PNT CFT)	1,980	TBD	Aberdeen, MD
48	OPA	R04500	Loaders	380	TBD	TBD
TOTAL PROCUREMENT NEW START				949,981		

RDT&E New Starts.

	APPN	OSDPE/Project	RDTE	FY20 Request (\$K)	Contract Award	City/State (Place of Performance)
1	RDTE	0605625A / CF6	Next Generation Combat Vehicle (NGCV) (NGCV CFT)	378,400	1st QTR FY20	TBD
2	RDTE	0604644A / MR1	Mobile Medium Range Missile	20,000	1st QTR FY20	TBD
3	RDTE	0604021A / AW7	Electronic Warfare Technology Maturation (MIP)	18,043	1st QTR FY20	TBD
4	RDTE	0205778A / EG2	GMLRS Alternative Warheads	11,566	1st QTR FY20	Grand Prairie, TX
5	RDTE	0603002A / MM7	Enabling Med Cap to Support Dispersed OPS Adv Tech	1,819	1st QTR FY20	Ft. Rucker, AL Patuxent River, MD Ft. Detrick, MD
6	RDTE	0603619A / BU5	Standoff Volcano Obstacle (SAVO) Adv Tech	12,983	1st QTR FY20	Plymouth, MN
7	RDTE	0603639A / EU3	.50 Caliber All-Purpose Tactical Cartridge (APTC)	4,250	1st QTR FY20	TBD
8	RDTE	0604854A / HB6	Mobile Howitzer	8,200	1st QTR FY20	TBD
9	RDTE	0604802A / EP2	Shoulder-Launched Munitions	4,100	1st QTR FY20	Sweden
10	RDTE	0603774A / VT8	SOLDIER PRECISION TARGETING DEVICES - ADV DEV	1,483	1st QTR FY20	TBD
11	RDTE	0602145A / BJ9	Autonomous Mobility Tech (NGCV CFT)	3,060	1st QTR FY20	Pittsburgh, PA
12	RDTE	0604115A / AY1	MUM-T Platform Enabler (NGCV CFT)	7,200	1st/3rd QTR FY20	Warren, MI
13	RDTE	1203142A / FI8	Protected Anti-JAM Tactical SATCOM	25,552	2nd QTR FY20	TBD
14	RDTE	0607145A / FD5	Apache Product Improvement	5,448	2nd QTR FY20	Mesa, AZ
15	RDTE	0604601A / CF3	Integrated Soldier Systems (SL CFT)	4,504	2nd QTR FY20	TBD
16	RDTE	0603827A / CF2	Integrated Soldier Systems Prototyping (SL CFT)	1,959	2nd QTR FY20	TBD
17	RDTE	0604115A / AY2	Army Operational Fires (LRPF CFT)	18,900	2nd QTR FY20	Grand Prairie, TX
18	RDTE	0604403A / FM3	Future Interceptor	8,000	TBD	TBD
19	RDTE	0604182A / HX1	Land-Based Hypersonic Missile (LRPF CFT)	228,000	TBD	TBD
20	RDTE	0604115A / AY3	Strategic Long Range Cannon (LRPF CFT)	91,860	TBD	-SLRC, TBD -ERCA, TBD, Meggit has 4 possible locations in the US.
21	RDTE	0604115A / AX8	Adv Leth and Accuracy Sys for Med Calber (ALAS-MC) (NGCV CFT)	27,200	TBD	Marion, IL Mesa, AZ Lorton, VA
22	RDTE	0605041A / CY5	CYBER Situational Understanding	20,183	TBD	TBD
23	RDTE	0604541A / BT5	Integrated Tactical Network/Enterprise Network	16,300	TBD	TBD
24	RDTE	0604115A / AX9	Adv Mobility Experimental Prototype Adv Tech (NGCV CFT)	10,500	TBD	Trenton, NJ Shelby Twp, MI Dearborn, MI
25	RDTE	0604541A / BT2	Command Post Mobility/Survivability	7,400	TBD	TBD
26	RDTE	0604541A / BT1	Interoperability	6,900	TBD	TBD
27	RDTE	0604541A / BT3	Common Operating Environment (COE)	5,800	TBD	TBD
28	RDTE	0602145A / BK2	Virtual Prototyping Technology (NGCV CFT)	5,426	TBD	
29	RDTE	0604541A / BT4	Network Technology Maturation Initiatives (NTMI)	3,200	TBD	TBD
30	RDTE	0602145A / BK5	Adv Direct In-Direct Armament Sys (ADIDAS) Tech (NGCV CFT)	1,190	TBD	TBD
31	RDTE	0602145A / BK3	Next Gen Intelligent Fire Control (NG-IFC) Tech (NGCV CFT)	1,050	TBD	Picatinny Arsenal, NJ
TOTAL PROCUREMENT NEW START				960,476		

Production Rate Increases. There are 37 production rate increases in the PB20 request (\$1.6B). 10 of these increases are scheduled for the 1st QTR of FY20 (\$445.7M) and 21 are scheduled for the 2nd QTR of FY20 (\$779.5M). There are 5 increases in the 3rd QTR (\$179.3M) and one increase in the 4th QTR (\$235.9M).

	APPN	Project/Program	Procurement	FY19 Enacted (\$K)	FY20 Request (\$K)	FY2019 Quantitiy	FY2020 Quantity	\$ at Risk in CR (\$K)	Quantity at Risk in CR	Contract Award	City/State (Place of Performance)
1	APA	AA0005	UH-60M Blackhawk	1,243,725	1,491,112	58	73	247,387	15	1st QTR FY20	Stratford, CT
2	WTCV	GZ3001	Joint Assault Bridge	139,146	205,517	28	44	66,371	16	1st QTR FY20	St. Louis, MO
3	APA	AZ3110	Air Soldier System	27,243	48,255	78 Airframe Kits 700 Soldier Kits	150 Airframe Kits 1750 Soldier Kits	21,012	72 Airframe Kits 1050 Soldier Kits	1st QTR FY20	Government Integrator
4	OPA	R67050	Man-Transportable Robotic System - Inc II	6,615	36,254	20	236	29,639	216	1st QTR FY20	Chelmsford, MA
5	OPA	G05330	ARMAMENT REPAIR SHOP SET (ARSS)	13,430	22,829	23	56	9,399	33	1st QTR FY20	Tobyhanna, PA Kenosha, WI Marion, Virginia
6	OPA	G05315	METAL WORKING AND MACHING SHOP SET (MWMSS)	12,577	15,660	30	35	3,083	5	1st QTR FY20	Rock Island, IL Herndon, VA
7	OPA	G32101	ITEMS LESS THAN \$5.0M (MAINT SUPP EQUIP)	4,985	5,608	610	638	623	28	1st QTR FY20	Pittsburgh, PA Milwaukee, WI
8	OPA	B70005	Tactical Server Infrastructure	1,700	5,500	86	550	3,800	464	1st QTR FY20	Taunton, MA
9	OPA	G99595	Common Robotic System - Individual (CRS-I)	3,161	2,285	24	127	(876)	103	1st QTR FY20	Waltham, MA
10	OPA	D01600	M872, 34-Ton Semitrailers	11,858	76,267	182	646	64,409	464	1st QTR FY20	Rensselaer, IN
11	WTCV	G85200	Stryker Upgrade	265,290	550,000	82	152	284,710	70	2nd QTR FY20	Anniston, AL / Lima, OH / Sterling Heights, MI
12	APA	A05009	UH-60V Blackhawk	148,138	169,290	18	25	21,152	7	2nd QTR FY20	Huntsville, AL
13	OPA	MA6000: R02600	MFS-TRM	10,186	39,434	131	482	29,248	351	2nd QTR FY20	Reidsville, NC
14	OPA	G05320	FIRE SUPPRESSION REFILL SYSTEM (FSRS)	6,105	8,370	17	26	2,265	9	2nd QTR FY20	Rock Island, IL Bernanillo, NM Dallastown, PA Stevensville, MD
15	MSLS	C64400	GMLRS	975,507	1,228,809	7,818	9,570	253,302	1,752	2nd QTR FY20	Grand Prairie, TX
16	OPA	B96004	Key Management Infrastructure	35,710	88,442	10,580	18,158	52,732	7,578	2nd QTR FY20	Sparks, NV
17	OPA	B96002	Cryptographic Systems (CRYPTO SYS)	26,350	72,457	1,355	6,596	46,107	5,241	2nd QTR FY20	Ft Huachuca, AZ Needham Heights, MA
18	OPA	MB4004	Next Generation Automatic Test System (NGATS)	52,562	66,323	13	19	13,761	6	2nd QTR FY20	St. Louis, MO
19	OPA	B98105	COTS Communications Products with Accessories	22,319	41,088	226	584	18,769	358	2nd QTR FY20	Rochester, NY

Production Rate Increases (Continued)

	APPN	Project/Program	Procurement	FY19 Enacted (\$K)	FY20 Request (\$K)	FY2019 Quantity	FY2020 Quantity	\$ at Risk in CR (\$K)	Quantity at Risk in CR	Contract Award	City/State (Place of Performance)
20	OPA	B63103	Defensive Cyber Operations	4,945	15,359	5	16	10,414	11	2nd QTR FY20	Herndon, VA
21	OPA	R38000	Mobile Tactical Refueling System	-	10,024	0	82	10,024	82	2nd QTR FY20	TBD
22	AMMO	E45404	M17A1 RAMS	5	5,688	2	1,718	5,683	1,716	2nd QTR FY20	TBD
23	OPA	R12028	FoBAM 15-Man Boat	1,477	4,359	121	181	2,882	60	2nd QTR FY20	Virginia Beach, VA
24	OPA	R70170	Vertical Skills Engr Const Kit: Type VI	533	2,399	10	97	1,866	87	2nd QTR FY20	Milwaukee, WI
25	OPA	R12016	FoBAM 7-Man Boat	1,209	1,713	68	89	504	21	2nd QTR FY20	Virginia Beach, VA
26	OPA	R70180	Vertical Skills Engr Const Kit: Type V	276	959	4	24	683	20	2nd QTR FY20	Milwaukee, WI
27	OPA	R70196	Vertical Skills Engr Const Kit: Type II	467	841	10	38	374	28	2nd QTR FY20	Milwaukee, WI
28	OPA	R70185	Vertical Skills Engr Const Kit: Type IV	341	809	4	33	468	29	2nd QTR FY20	Milwaukee, WI
29	OPA	R70198	Vertical Skills Engr Const Kit: Type I	294	596	16	43	302	27	2nd QTR FY20	Milwaukee, WI
30	OPA	R70195	Vertical Skills Engr Const Kit: Type III	266	505	5	15	239	10	2nd QTR FY20	Milwaukee, WI
31	APA	A05105	CH-47 Helicopter	137,098	161,068	7	8	23,970	1	2nd/3rd QTR FY20	Ridley Park, PA
32	OPA	D05803	Light Equipment Utility Trailer	8,850	12,993	82	245	4,143	163	3rd QTR FY20	Star, NC
33	AMMO	E27603	155mm HE Artillery Round	63,153	114,427	140,040	167,000	51,274	26,960	3rd QTR FY20	TBD
34	AMMO	E91300	120mm WP Smoke Artillery Round	-	54,304	0	38,196	54,304	38,196	3rd QTR FY20	Pine Bluff, AR Crane, IN
35	OPA	R02690	Early Entry Fluid Distribution System (E2FDS)	4,852	16,937	1	6	12,085	5	3rd QTR FY20	TBD
36	OPA	WK5057	Sentinel Mods	77,752	135,210	42	50	57,458	8	3rd QTR FY20	Clearwater, FL Aberdeen, MD
37	MSLS	C70000	Hellfire	193,674	429,549	2,309	5,112	235,875	2,803	4th QTR FY20	Orlando, FL Ocala, FL Troy, AL

Military Construction. There are 46 Military Construction, Army Family Housing, and Hurricane Disaster Relief projects requested in the PB20 Presidents Budget Request; planning and design and unspecified minor military construction (UMMC) for all components is also requested for a total of \$1.9B.

FY20 Army MILCON Projects			
Project	Request	Award	Location
Aircraft and Flight Equipment Building	38,000.00	JUN2020	Redstone Arsenal, Alabama
Company Operations Facility	71,000.00	MAY2020	Fort Carson, Colorado
Cyber Instructional Facility	107,000.00	JUN2020	Fort Gordon, Georgia
Aircraft Maintenance Hangar	62,000.00	JAN2020	Hunter Army Airfield, Georgia
Command and Control Facility, Incr5	60,000.00	JAN2017	Fort Shafter, Hawaii
General Purpose Maintenance Shop	51,000.00	FEB2020	Fort Campbell, Kentucky
Automated Infantry Platoon Battle Course	7,100.00	MAR2020	Fort Campbell, Kentucky
Easements	3,200.00	NA	Fort Campbell, Kentucky
Human Engineering Lab	50,000.00	JUL2020	Soldier Systems Ctr (Natick)
Substation	24,000.00	MAR2020	Detroit Arsenal, Michigan
Unmanned Aerial Vehicle Hangar	23,000.00	MAR2020	Fort Drum, New York
Dining Facility	12,500.00	FEB2020	Fort Bragg, North Carolina
Adv Individual Training Barracks Cplx, Ph2	73,000.00	JUN2020	Fort Sill, Oklahoma
General Instruction Building	98,000.00	SEP2020	Carlisle Barracks, Pennsylvania
Reception Barracks Complex, Ph2	54,000.00	JAN2020	Fort Jackson, South Carolina
Powertrain Facility (Machine Shop)	86,000.00	AUG2020	Corpus Christi Army Depot, Texas
Barracks	32,000.00	JAN2020	Fort Hood, Texas
Secure Operations and Admin Facility	60,000.00	TBA	Rivanna Station, Virginia
Adv Individual Training Barracks Cplx, Ph4	55,000.00	JUL2020	Joint Base Langley-Eustis
Information Systems Facility	46,000.00	MAR2020	Joint Base Lewis-McChord
Army Reserve Center	21,000.00	APR2020	Newark, Delaware
Transient Training Barracks	25,000.00	APR2020	Fort McCoy, Wisconsin
National Guard Readiness Center	12,000.00	MAR2020	Foley, Alabama
Automated Multipurpose Machine Gun Range	12,000.00	MAR2020	Camp Roberts, California
Railroad Tracks	29,000.00	OCT2019	Orchard Training Area, Idaho
Combined Support Maintenance Shop	12,000.00	MAR2020	Havre De Grace, Maryland
Automated Multipurpose Machine Gun Range	9,700.00	MAR2020	Camp Edwards, Massachusetts
National Guard Vehicle Maintenance Shop	11,200.00	MAR2020	New Ulm, Minnesota
Automated Multipurpose Machine Gun Range	8,100.00	OCT2019	Camp Shelby, Mississippi
National Guard Readiness Center	12,000.00	MAR2020	Springfield, Missouri
National Guard Readiness Center	29,000.00	OCT2019	Bellevue, Nebraska
National Guard Readiness Center	5,900.00	OCT2019	Concord, New Hampshire
Combined Support Maintenance Shop	23,000.00	MAR2020	Moon Township, Pennsylvania
National Guard Readiness Center	11,400.00	MAR2020	Richland, Washington
Aircraft Maintenance Hangar	34,000.00	APR2020	Soto Cano Airbase, Honduras
Communications Facility (OCO)	22,000.00	MAR2020	Guantanamo Bay, Cuba
High Value Detention Facility (OCO)	88,500.00	JUN2020	Guantanamo Bay, Cuba
Detention Legal Office and Comms CTR (OCO)	11,800.00	FEB2020	Guantanamo Bay, Cuba
Bulk Fuel Storage (OCO)	36,000.00	MAY2020	European Defense Initiative
Information Systems Facility (OCO)	6,200.00	MAR2020	European Defense Initiative
Family Housing	29,983.00	JUN2020	Baumholder, Germany
Family Housing	19,000.00	MAR2020	Tobyhanna, Pennsylvania
Family Housing (Increment 4)	83,167.00	NA	Camp Humphreys, Korea
Disaster Relief (MCNG)	25,000.00	OCT2019	Panama City, Florida
Disaster Relief (MCNG)	25,000.00	OCT2019	Fort Fisher, North Carolina
Disaster Relief (MCAR)	3,300.00	TBD	Panama City, Florida
Unspecified Minor MILCON (MCA)	70,600.00	NA	Worldwide
Planning and Design (MCA)	125,099.00	NA	Worldwide
Unspecified Minor MILCON (MCAR)	8,928.00	NA	Worldwide
Planning and Design (MCAR)	6,000.00	NA	Worldwide
Unspecified Minor MILCON (MCNG)	15,000.00	NA	Worldwide
Planning and Design (MCNG)	20,469.00	NA	Worldwide